Uam (Education) (1923) Department.

Ordinary SERIES.

G.O. No. 1518

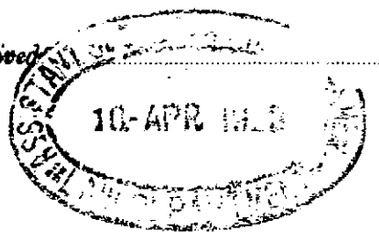
DATED 1-11-1923.

[Despatch Abstract.]

Budget 1923-1924 - District Educational Council - South Kanara - Approved

. 29 —5,000 —2-10-22

Law (Education) **DEPARTMENT.**



Received ..... 192 . *Registered* 192

Subject.

Budget estimate - District Educational Council, South Kanara, submitting with remarks --

ENCLOSURES.
No. Budget estimate
.....
Spare copies .....

R.O.P. No. 25-B-4/22-23(A)

Station Madras ; *Dated the* 6th April 1923. 192

From (Name) R. G. Grieve Esq. M.A.,

(Designation) Ag. Director of Public Instruction

To The Secretary to the Government of Madras,

Law (Education) Department

Sir,

I have the honour to submit with the following -- remarks the budget estimate of the District Educational Council, South Kanara for the year 1923-24:-

2. Revised Estimate for 1922-23:- The additional -- mount of Rs 250 sanctioned in G. O. No. 405 Law (Educa ion) dated 15th March 1923 for printing combined lists of elementary schools has not been included under 'Purchase of Stationery' in the debit statement and under 'Office and establishment' in the credit statement.

3. Budget Estimate for 1923-24:- D e b i t s:- Staff The provision may be reduced to Rs 1,032 the amount requir according to the sanctioned scale.

Other grants:- The provision may be deleted since grants towards the award of prizes are not admissible under the rules issued under the Madras Elementary Education Act.

Purchase of Stationery:- The amount provided under this head may be reduced to Rs 250 with reference to Revised Estimate for 1922-23.

I have the honour to be,

Sir,

Your most obedient Servant

for Director of Public Instruction

G.M.9.4.23

DEPARTMENT.

Received ....191 ***Registered*** .....

Subject.

Enclosures.
No.
Spare copies

No. 358.

Station ....., *Dated the* 191

From (Name) .....

(Designation) .....

To The Secretary to the Government of Madras,

..... Department

Sir,

Appendix II.

Budget Estimate of Receipts and Charges of the District Educational Council South Kanara for the year 1923-1924

Summary.

	Opening Balance	Debits	Credits	Closing Balance
I Ordinary		116442	116,442	
II Capital		100	100	

Debits.

Actuals of 1921-'22	Revised Estimate of 1922-'23	Heads	Budget Estimate of 1923-1924	Remarks
		1. Staff :-		
		Salaries and Allowances:-		
818	1032	Clerks and Servants ...	1142.	Provision has been made for the Head Clerk at Rs 35 a month and also for the leave reserve of Rs 50 for the whole year.
...		Travelling Allowance ..	nil	
		2. Grants-in-aid:-		
80,936	84,173	Teaching Grants ...	99,500.	This amount has been provided as recommended by the Departmental Officers and also having in view some new schools which are expected to be opened during the year.
29388 (a)	Rs 1167-	Building Grants ...	10,500.	* Represents figures as recommended by the Departmental Officers. As the amount sanctioned for building and furniture this year is - considering the urgent needs of the several Higher Elementary schools in this District - very low, the amount provided in the budget estimate for 1923-'24 may kindly be sanctioned in full.
	2517			
102,266	480	Grants for furniture books and appliances	4000	
	Rs —			
	788 (a)			(a) The entire amount placed at the disposal of the Council viz Rs 4288 for payment of building grants having already been sanctioned (though the payment of Rs 1350 was deferred pending completion of the buildings) there i

105 2

....	....	Other Grants	200 (c)	(c) This amount has been specially provided with a view to meet the probable expenditure on account of prizes to be awarded in Elementary schools and also for celebrations in such schools when the Council deems it fit to do.
500	600	3. Travelling allowances of President and members of the District Educational Council.	600	
		4. Contingencies :-		
...	nil	House Rent	nil	
73	100	Postage Charges ...	~~100~~ 100.	As the Cheques may be cashed at the Sub-treasuries in accordance with the recent orders of Government additional postage charges will have to be met for despatching cheques to the correspondents of the aided elementary schools. An additional amount of Rs 50 over this year's sanctioned amount has therefore been provided in the estimate for 1923-'24.

no surplus in the last years grant for utilizing in the current year. Hence this unspent balance of Rs 1350 is not available for deduction.

(b) Does not include the unspent balance of last year. This unspent balance of Rs 308 will be utilized during the current year as the amount of Rs 480 sanctioned under this head will not be sufficient to meet the requirements. The Departmental Officers have been requested to expedite the despatch of all grant applications pending consideration in their Offices.

Actuals of 1921-22	Revised Estimate of 1922-1923	Heads	Budget Estimate of 1923-'24	Remarks.
171	250	Purchase of Stationery . .	350 300	In addition to the printing charges of combined lists of elementary schools some of the annual Return forms have also to be printed locally in vernacular for distribution to the managers of elementary schools. This also includes the cost of forms to be obtained on payment from the Superintendent, Government Press, Madras in accordance with G.O. No. 1212 Law (Education) dated 11-10-1922.
Ac 142				
18	25 (c)	Office Expenses	25 (a)	(a) Petty expenses such as purchase of oil, cleaning charges and such other minor contingencies.
	100 (f)	Miscellaneous	nil	(c) Includes the unspent balance of Rs 24 that remained with the Council on 31.3.1922 and which has been taken credit for the current year.
		Equipment Renewals :-		(f) Out of the amount sanctioned for 1922-'23, a sum of Rs 62-8-0 was already
	50 . .	Furniture and Apparatus	50	spent for the purchase of 10 cheque books and the balance of Rs 37-8-0
	25 . .	Library books and maps . .	25.	will be required for a further purchase of 6 books which may last till March 1924. Hence no provision is made for 1923-'24.
		Other items.		
		5. Repairs to Buildings		
		Total running charges.		
		6. Appropriation to Capital :-		
86,470		Total ordinary Charges :-	11644 2	
	9660	Capital.		
		1. Land and Buildings.		
192	550	2. Equipment :-		(g) For purchase of one table one record Rack, one pigeon hole and eight chairs for the use of members of the Council.
		Furniture and Apparatus.	100 (g)	
		Library books and maps.		
		Other items.		
192	550	Total Capital Charges —	100	

Mangalore.
30-11-1922.

President.
District Educational Council

		2. Income from Investments.	
		3. Miscellaneous Receipts (Details to be given)	
		4. Appropriation from Endowment Account.	
88,200		Total Ordinary Receipts.	116'442.
	8960.	Capital.	
150	550	Capital Receipts.	100
		Contributions from Private Individuals.	
	550	Total.	100.

Mangalore.
30th November 192.

Secrt. II-10 (a)—48,962—2-2-22. (6)

Rev (Ed.) DEPARTMENT.

	Date.	Initials.
When received for Fair-copying.		
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When examined ..	2/11	
When signed ..		
When despatched ..		

Budget - 1923-24

D. E. C., S. Kanara - apptd

READ AGAIN G.O. No....., dated 192

" " " " ..... " 192

READ ALSO—

C. No. 1751 | D, From the ....., No. ....., dated 192

" " ..... " " ..... " ..... " 192

" " ..... " " ..... " ..... " 192

ORDER.

Mrs.

No. 1518, dated 1.-11. 1923.

The budget estimate for 1923-24 of the D. E. C., S. Kanara, as approved by Govt., is appended to these proceedings.

2 The A. G. is being asked separately to place at the disposal of the Council the amounts under grants-in-aid (excluding the unexpended amounts of previous years' grant for which credit has been taken in the budget.

3 The D. E. C. has already been paid an advance of Rs 1,732 for establishment & office expenses under the Sanction accorded in G.O.

No. ~~119~~ 626 dated (वा 2), the 3.5.22

The President is requested to report the balance due to the council after deducting the dates if any, remaining with the council from the grant sanctioned in the previous years for the post

Appendix.

Budget Estimate of the District Educational Council, South Kanara

1923 - 24.

Credits.

Actuals 1921-22	Revised Estimate 1922-23.	Heads.	Budget Estimate 1923-24.	Remarks
	Rs.	**Ordinary**	Rs.	
		Contribution from Provincial funds.		
1646 ✓	2,408 ✓	(a) on account of office and establishment expenses.	2,132 ✓	
	24 ✓	Unexpended amt. of previous years' grant		
~~80,936~~		(b) on account of grants in aid for Elementary Education.		
80,936 ✓	84,173 ✓	Teaching grants. ...	84,173 ✓	
	~~1,000~~	Unexpended amount of last year's grant.	911 ✓	
4288 ✓	116	Building grants	3,000 ✓	
	1350 ✓	Unexpended amount of last year's gr[redacted]	213 ✓	
1330 ✓	480 ✓	Grants for furniture, books and appliances.	160 ✓	
	308 ✓	Unexpended amount of last year's grant.	164 ✓	
88,200 ✓	89,910 ✓	Total - Ordinary receipts.	90,753	
		Capital. -		
150 ✓	550 ✓	Capital receipts		
88,350 ✓	90,460 ✓	Grand Total	90,753	

28-10-23 30/10/23

1682 1682 90,460 - 88,922 = 1538 911 + 164 + 213 = 1288 1538 - 1288 = 250

Debits.

Actuals 1921-22	Revised Estimate 1922-23.	Heads.	Budget Estimate 1923-24.	Remarks
	Rs.		Rs.	
		1. Staff.-		
818	1,032	Clerks and servants	1,082	
		2. Grants-in-aid		
59,936	83,262	Teaching grants ...	85,084	
2,938	2304	Building grants ...	3213	
1,022	624	Grants for furniture books and appliances. ...	324	
500	600	Travelling allowance ...	600	
		3. Contingencies and equipment renewals.		
		Contingencies.		
73	100	Postage charges	100	
171	250	Purchase of stationery	250	
18	25	Office expenses	25	
	00	Miscellaneous		
		EQUIPMENT RENEWALS.		
	50	Furniture and apparatus ...	50	
	25	Library books and maps ...	25	
86,476	88,372	Total running charges	90,753	
		Capital.		
		Equipment		
192	550	Furniture and apparatus		
86,668	88,922	Grand Total	90,753	

23.10.23

2517
213
2304

4173
911
83,262

788-
164
624

1082
105-0
1732